USF Analysis - 2003-2 Study Area :

G/L BAL

- 1. Net Plant Investment
- 3. Expenses Plant Specific Exp
- 4. Plant Non Specific Expense
- 5. Customer Operations Expense
- 6. Depreciation & Amortization Exp7. Corporate Operating Expenses
- Other Expenses and Revenues
- 9. Taxes

Monthly USF Payments

____0

Annualized USF Payments

0